

Westridge Homeowner Association
2018 Approved Budget

INCOME	2018 Budget	2017 BUDGET	2016 BUDGET
ASSESSMENTS	\$125	\$125	\$125
Assessment Income (\$125.00 Annual)	\$32,500	\$32,500	\$32,500
Interest Income			
ASSESSMENTS TOTALS	\$32,500	\$32,500	\$32,500
OTHER			
Legal Fees Reimbursed	\$0	\$0	\$0
Administrative Fees Reimbursed	\$0	\$0	\$0
Late Fee Income	\$0	\$0	\$0
OTHER TOTAL			
TOTAL INCOME	\$32,500	32,500	\$32,500
EXPENSE			
ADMINISTRATIVE			
Management Fee	\$8,280	\$8,040	\$8,040
Printing/Postage/Newsletters	\$2,000	\$2,000	\$2,000
Legal Expense	\$2,000	\$2,000	\$2,000
Insurance	\$2,400	\$2,400	\$2,400
Accounting and Tax Preparation	\$300	\$300	\$300
Meeting Expense	\$0	\$0	\$0
Reserves	\$3,449	\$3,439	\$1,168
ADMINISTRATIVE TOTALS	\$18,429	\$18,179	\$15,908
GROUND MAINTENANCE			
Repairs & Maintenance	\$1,500	\$1,500	\$6,310
Landscaping Maintenance/Enhancements	\$6,400	\$5,400	\$5,600
Ponds & Aerators	\$5,239	\$5,239	\$2,500
Electricity	\$800	\$800	\$800
Website	\$132	\$1,382	\$1,382
MAINTENANCE TOTALS	\$14,071	\$14,321	\$16,592
TOTAL EXPENSES	\$32,500	\$32,500	\$32,500