

Westridge Homeowner Association
2019 Approved Budget

INCOME	2019 Budget	2018 Budget	2017 BUDGET
<u>ASSESSMENTS</u>	\$125	\$125	\$125
Assessment Income (\$125.00 Annual)	\$32,500	\$32,500	\$32,500
Interest Income			
ASSESSMENTS TOTALS	\$32,500	\$32,500	\$32,500
<u>OTHER</u>			
Legal Fees Reimbursed	\$0	\$0	\$0
Administrative Fees Reimbursed	\$0	\$0	\$0
Late Fee Income	\$0	\$0	\$0
OTHER TOTAL			
TOTAL INCOME	\$32,500	\$32,500	32,500
EXPENSE			
<u>ADMINISTRATIVE</u>			
Management Fee	\$8,700	\$8,280	\$8,040
Printing/Postage/Newsletters	\$1,500	\$2,000	\$2,000
Legal Expense	\$1,500	\$2,000	\$2,000
Insurance	\$3,204	\$2,400	\$2,400
Accounting and Tax Preparation	\$300	\$300	\$300
Meeting Expense	\$0	\$0	\$0
Reserves	\$3,025	\$3,449	\$3,439
ADMINISTRATIVE TOTALS	\$18,229	\$18,429	\$18,179
<u>GROUND MAINTENANCE</u>			
Repairs & Maintenance	\$1,500	\$1,500	\$1,500
Landscaping Maintenance/Enhancements	\$6,600	\$6,400	\$5,400
Ponds & Aerators	\$5,239	\$5,239	\$5,239
Electricity	\$800	\$800	\$800
Website	\$132	\$132	\$132
MAINTENANCE TOTALS	\$14,271	\$14,071	\$14,321